

Finance Team Meeting

All present except Chris Strinmoen.

### **Budget**

Discussed first draft of budget. Will present to council see if they can cut any further otherwise at our December meeting finance team will balance and bring to council in December. Teams have until Nov 30 to give Lorilyn decreases in their budgets.

Direct deposit for the employees for payroll was implemented with the 11/9 payroll.

### **Furnace \$187,000 pledge so far (air conditioning will be covered by Andrew Gray Memorial Fund \$50,000)**

After all pledges have been met finance team would like to take loans out from its members at 3-3.5% interest for 2 – 3 years payment plans. the remainder of the project. This may be our cheapest avenue.

Trinity Center garage lease will be worked out with the school...Carlyn Kraabel to head this up. Carlyn will also be attending the next staffing meeting with some questions from the finance team to help with budgeting for 2019. He also worked with David Selness and Lee from property and did an insurance audit. No increase for 2019 (\$9300 year). Bekah is also covered with church insurance for events at her home with the youth. Church liability insurance would be first then her home owners in case of an instance.

Anna Rosendahl memorial money is in Heritage Endowment account. This has been separated into two accounts.

SG Lumber donated \$200 for the faith chests that Greg Wennes completed for us.

Alan has agreed to go for another term on finance. Chris will be contacted to see his wishes.

Next meeting is December 6th.

**Budget recommendations not reflected:**

Change mileage to a flat monthly rate for all

Possible no raises for anyone (Choir director 10 hours week- is this being done)

Move newsletter to communication team and out of office to save staff time

Have counters pick up mail on way in to count money (as well as bank bags)