

Finance Team Mtg Dec 6, 2018 Recap

\* Reviewed and Revised Budget for 2019

- Mileage is at a flat rate that will be added to the employee payroll
- Employees raises are at 2% and will begin Feb 1, 2019
- Synod giving was moved to 6% (up 1% from last year)
- Budget is in the black as presented

Carlyn Kraabel made a motion to approve the proposed 2019 budget for presentation to the council with the changes discussed. Barb Arnold seconded the motion. Motion passed unanimously.

\* Furnace / Air condition

We are hoping no loan is necessary and until all \$250,000 has been met, discussed using special accounts as a float until all paid instead of paying interest on a small loan. Will review 1/3/2019 as no bill will be due in December 2018.

Alan Frydenlund has agreed to be on the ballot for the finance chair and Kari Alstad has also agreed to be on the ballot for finance team.

Accountant position is being advertised

Updated group on:

- Stewardship will be sending a Christmas Card thanking the congregation for the year
- Finance will be providing Coffee after Fellowship on Dec 23 as a thank you for the giving in 2018
- Romegrot and cookies
- Finance team has a blurb in the weekly bulletin and newsletter regarding our need for Year End
- Thank you for boiler/air conditioning will be worked on at our Jan 3 mtg
- Audit ~~will be~~ set up for Jan 6<sup>th</sup> with all groups. *Treasurer's got letters w/ time slot.*

Next meeting Jan 3, 2019

Giving Breakdown for 2017 & 2018 by household thru November 11, 2018

	2017	2018	
\$0	134	573	Christmas service has not been held yet
\$1 - \$250	122	120	
\$251 - \$500	62	51	
\$501 - \$1000	43	47	
\$1,001 - \$2,000	45	36	
\$2,001 - \$3,000	18	13	
\$3,001 - \$5,000	17	10	
\$5,001 - \$10,000	6	7	
Over 10,000	4	2	